



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-09-2010

Location(s): Northern Regional Parole Operations



	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Administration													
Budget Allotment													
Allotment (\$)							0	0	0	0	0	0	0
Surplus/Deficit (\$)							0	0	0	0	0	0	0
Accounting													
Travel Expenditures (\$)							1,246	3,398	0	31,939	6,857	2,375	137,514
Personnel													
Budgeted Positions							77	77	79	77	77	74	76
Filled Budgeted Positions							53	53	54	54	59	58	60
920 Blanket							0	0	0	0	0	0	0
918 Blanket							1	1	1	1	0	0	0
902 Blanket							0	0	0	0	0	0	0
916 Blanket							3	3	4	4	4	0	5
Number of "Other" Type of Leave							2	0	0	0	0	0	1
Vacancy Total							25	25	26	24	18	16	16
Vacancy Rate (%)						0.00 %	32.47 %	32.47 %	32.91 %	31.17 %	23.38 %	21.62 %	21.05 %
Overtime													
Total Dollars (\$)							836	1,801	4,266	3,946	3,946	1,010	3,258
Total Hours							15	29	59	54	54	11	52
Number of Staff Who Worked							2	2	5	3	3	2	4
Average Hours per Staff						0	0	1	1	1	1	0	1
Training													
Allotment (\$)							0	0	0	0	0	0	0
Training Requests Planned							1	0	0	0	0	0	0
Total Training Hours Provided							24	0	0	0	0	0	0
Training Requests Processed							1	0	0	0	0	0	0



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Total Expenditures (\$)							0	375	0	0	0	0	0
Training Balance (\$)							0	0	0	0	0	0	0
Sick Leave													
Total Hours							8	62	102	217	217	296	178
Average Hours per Staff						0	0	1	2	4	4	5	3
In-Lieu of Sick Leave (non-custody)													
Total Hours							0	0	0	176	176	0	0
Average Hours per Staff						0	0	0	0	3	3	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims							0	0	1	1	1	1	1
Pending Claims							0	0	0	0	0	0	0
New Claims							0	0	0	0	0	0	0
Closed Claims							1	0	0	1	1	1	1
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries							1	1	176	0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries							0	0	0	0	0	1	1
Employee Grievances and Staff Complaints													
Total							0	0	0	0	0	0	0
Health & Safety							0	0	0	0	0	0	0
Conditions of Work							0	0	0	0	0	0	0
E.E.O							0	0	0	0	0	0	0
Staff Investigations													
Total Central Intake Requests							0	0	1	0	0	1	1



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Central Intake Requests Accepted							0	0	0	0	1	0	1
Central Intake Requests Rejected							0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action							0	0	0	0	0	0	1
Total Direct Action Requests Submitted							0	0	0	0	0	1	0
Total Direct Action Requests Accepted							0	0	0	0	0	0	1
Total Direct Action Requests Rejected							0	0	0	0	0	0	0
Number of Open Investigations							2	2	0	0	3	0	0
Number of Closed Investigations							0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days							0	0	0	1	2	2	2
Investigations Exceeding the Statute of Limitations							0	0	0	0	0	0	0
Adverse Actions													
Total							0	0	0	0	0	0	0
Dismissals							0	0	0	0	0	0	0
Rejection on Probation							0	0	0	0	0	0	0
Parole Characteristics													
Parole Caseloads													
Active Parole (not miss or detained)						696	730	751	735	756	746	727	760
Missing w/ warrant						46	44	48	62	62	63	66	69
Total Detained (Calculated)						183	158	166	168	143	157	160	146
TOTAL (Must equal # Cases assigned)						925	932	965	965	961	966	953	975
Detained													
Local Confinement						107	89	86	83	76	86	87	77
DJJ Facility						13	13	21	21	24	18	28	20



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DAI Facility						63	56	59	64	43	53	45	49
Total Detained (Calculated)						183	158	166	168	143	157	160	146
Placements													
DJJ Subsidized						108	109	118	129	132	118	112	116
Non-DJJ Subsidized						495	531	548	539	569	579	569	579
Self-Supporting						139	134	133	129	119	112	112	104
Total Detained (Calculated)						183	158	166	168	143	157	160	146
TOTAL (Must equal # Cases assigned)						925	932	965	965	963	966	953	945
Other Case Types													
Interstate (Z Cases)						16	17	18	17	16	18	20	19
INS - Deported						55	52	49	49	49	55	52	50
Dual Commitments						126	124	136	127	129	119	99	121
Key Performance Indicators													
Total Parole Violations (TPV)						59	55	43	40	55	77	56	60
Methods to Address Violations													
Corrective Action Plans						19	24	16	15	10	24	16	21
Not in Custody Status (NIC)						5	4	5	3	5	5	4	0
Probable Cause Hearings (PCH)						19	13	14	11	21	32	27	27
Revocation Hearings (Rev Hearings)						16	14	8	11	19	16	9	12
Violation Behaviors - Substance Abuse													
Alcohol						12	8	7	7	7	12	7	5
Marijuana						17	18	17	16	13	27	23	21
Methamphetamines						4	6	8	4	4	0	2	6
Cocaine						4	4	6	3	1	4	3	6
Heroin						0	0	0	0	0	0	0	0



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Violation Behaviors - Behavioral													
Gang Related						11	4	7	6	7	8	13	9
Domestic Violence						6	4	6	4	5	8	1	3
Theft (Any)						10	9	6	6	6	6	4	8
Weapons						15	7	12	7	12	12	9	12
Violence (Not DV related)						11	0	3	3	6	3	9	6
Absconding (more than 30 days)						18	13	10	10	16	15	5	6
Alternatives to Revocation Options													
Treatment Program						4	4	3	2	3	5	4	2
AA/NA						9	14	12	16	10	11	17	17
Additional Public Service						1	4	2	2	2	8	4	7
Anger Management Counseling						1	1	2	2	1	6	1	0
Court Ordered Program/Counseling						1	1	2	2	1	0	1	0
Domestic Violence Counseling						1	0	2	2	1	0	1	0
Electronic Monitor/GPS						1	1	1	1	0	0	1	1
Gang Diversion Program						0	0	1	1	0	2	0	0
Group Home						3	0	1	6	3	2	2	1
Impact Transitional Living Program						0	0	0	0	0	0	0	1
Inpatient Mental Health Hospital						0	0	0	0	0	0	0	0
None						3	1	3	1	3	7	4	6
Other Program						4	5	5	4	2	3	1	2
Outpatient Mental Health Counseling						2	0	0	0	0	0	0	0
Outpatient Sex Offender Counseling						2	1	1	2	1	1	2	2
Parent Counseling						0	0	0	0	0	0	0	0
Proposition 36 Program						2	0	0	0	1	1	1	2
Residential Mental Health Program						0	0	0	0	0	0	0	1



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Residential Sex Offender Program						0	0	0	0	0	0	0	0
Residential Substance Abuse Program						9	6	10	5	2	7	7	9
Revocations													
Total number of revocations						31	18	18	15	16	28	27	25
Recommitments													
Total number of DJJ recommitments						0	1	0	0	0	0	0	0
Discharges													
Honorable						5	5	3	6	3	5	3	3
General						5	10	13	6	5	4	8	7
Dishonorable						12	13	10	12	11	10	17	16
Recalls (Non-707b cases)						1	1	1	1	2	3	3	3
Total # of Discharges						23	29	27	25	21	22	31	29
Parole Programs													
Education/Vocational Training													
Number with High School Diplomas						279	282	293	294	296	305	302	305
Number with GED Certificates						146	168	167	154	150	128	124	137
Number with High School Equivalency						0	13	13	12	13	1	1	2
Number with Vocational Certificate						16	12	11	9	10	8	8	9
Number with College Degree						1	1	0	0	1	1	0	1
Currently in School/Training													
Number in Parole School						14	10	9	9	9	13	9	7
Number in High School						48	52	56	59	61	58	62	58
Number in Vocational						27	31	41	46	46	48	50	52
Number in College						69	60	61	70	80	72	64	60
Employment													



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Number Employed Full-Time						148	153	148	149	137	140	153	159
% Employed Full-Time						21.26 %	20.96 %	19.71 %	20.27 %	18.12 %	18.77 %	21.05 %	20.92 %
Number Employed Part-Time						102	119	131	129	127	119	119	126
% Employed Part-Time						14.66 %	16.30 %	17.44 %	17.55 %	16.80 %	15.95 %	16.37 %	16.58 %
Counseling Services													
Psychological Counseling						29	34	38	50	44	39	34	37
Sex Offender Counseling						42	45	54	61	57	54	51	52
Substance Abuse Counseling						83	98	101	110	105	88	87	94
Transition Placement Services													
Psychological Beds Filled						11	15	14	15	15	7	10	13
Sex Offender Beds Filled						36	36	40	45	43	42	40	42
Substance Abuse Beds Filled						20	30	35	37	31	27	36	43
Parolee Participation in Services													
Participating in Community Service						62	87	88	102	78	102	117	120
Number of Comm. Ser. Hours This Period						914	951	898	1,465	1,131	1,471	1,375	1,494
Avg # hours per parolee						15	11	10	14	15	14	12	12
Restitution													
Number of Parolees Owing Restitution						353	342	348	339	341	318	299	297
Total Amount Owed (Fine/Victims)						3,073,802	2,906,588	2,871,400	3,062,166	3,059,618	2,993,501	2,604,264	2,659,628
Total Amount Collected This Period						620	525	1,233	872	529	553	200	265
Community Assessment Reports													
Number of CARS Assigned						25	25	8	18	30	19	34	34
Number of CARS Completed						11	22	19	4	10	21	14	29
Number of Institutional Contacts Related to CARS						18	27	15	4	9	15	9	13
Number of Contacts with Wards Rela						5	10	11	0	0	6	14	32



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Number of Contacts with Ward's Families						20	26	38	9	24	41	18	20
Number of Parole Office Video Conferences						2	5	3	3	4	5	5	4
Parole Placement Plans													
Number of Placement Plans Assigned						73	72	66	50	32	31	38	41
Number of Placement Plans Completed						55	67	57	26	49	30	33	34
Parole Due Process Compliance													
Percent Compliance with PCD Step						98	97	93	100	95	98	98	98
Percent Compliance with NOR Step						95	100	92	96	97	93	94	97
Percent Compliance with REFER Step						96	100	97	93	94	96	96	93
Percent Compliance with VIOLATION Step						95	95	100	96	97	98	95	97